Great Falls Transit District (GFTD)

ID Number: 8012

www.gftransit.com

3905 North Star Boulevard, P.O. Box 2353

96 97 98 99 00

General Manager (406)727-0382

Chief Executive Officer: James D. Helgeson,

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Data Source: 2000 National Transit Database

| | Information | | | Modal Information | General Manage (406)727-038 |
|---|---|---|---|---|--|
| General Information | Financial Information | | Characteristics | | Demand |
| Pripanized Area (UZA) Statistics — 1990 Census Freat Falls, MT Square Miles 20 Population 63,506 Population Ranking out of 405 UZAs 322 | Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned | \$143,298 17,891 \$161,189 | Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips | \$1,654,845 \$235,700 449,566 446,094 435,633 | Response \$162,726 Q \$0 449,566 Q 446,094 Q 435,633 Q |
| ervice Area Statistics Square Miles 20 Population 63,506 | Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance 1 Other Funds Total Operating Funds Expended | \$161,189 914,609 38,056 347,609 132,459 \$1,593,922 | Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares | 1,419 36,322 0.0 17 7.6 14 2.0 21% | 1,419 Q 36,322 Q N/A 17 0.0 14 Q N/A 21% |
| ervice Consumption Annual Passenger Miles 899,132 Annual Unlinked Trips 871,266 | Summary of Operating Expenses Salaries, Wages and Benefits | \$1,150,291 | Incidents Patron Fatalities | 0 | 0 0 |
| Average Weekday Unlinked Trips 2,838 Average Saturday Unlinked Trips 2,838 C Average Sunday Unlinked Trips 0 | Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses | 301,034 162,726 (203,520 \$1,817,571 (| Service Efficiency | \$3.71 \$45.56 | \$0.36 Q \$4.48 Q |
| Vehicles Available for Maximum Service 34 Vehicles Operated in Maximum Service 28 | Sources of Capital Funds Expended Local Funds State Funds | \$0 \$0 0 | Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip | \$3.68 \$3.80 | \$0.36 Q \$0.37 Q |
| Base Period Requirement 7 /ehicles Operated in Maximum Service | Federal Assistance ² Total Capital Funds Expended Uses of Capital Funds | 481,651 \$481,651 | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour | 0.98 11.99 | 0.98 Q 11.99 Q |
| Directly Purchased Operated Transportation Bus 14 0 | Rolling Facilities Stock and Othe Bus \$173,516 \$62,184 | r Total | Bus Operating Expense per Vehicle Revenue Mile | Operating Expense per Passenger Mile | Passenger Trips per Vehicle Revenue Mile |
| Demand Response 0 14 Total 14 14 | Demand Response 0 | 0 0 | \$4.00 \$3.00 \$2.00 \$1.00 \$96 97 98 99 00 | | 1.20 1.00 |
| Sources of Operating Funds Expended Other 9% Fares | | | Demand Response Operating Expense per Vehicle Revenue Mile | Operating Expense per Passenger Mile | Passenger Trips per Vehicle Revenue Mile |
| Local 57% | Federal 22% | | \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$1.00 | | 1.20 1.00 0.80 0.40 0.20 |

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¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.